

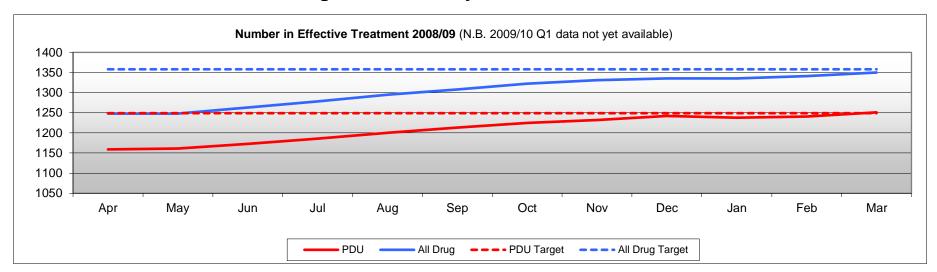
Progress on 09/10 Strategic Priorities - Quarter 1 Update

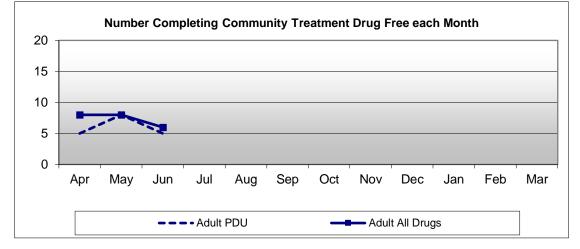
Quarter 1 of 2009/10 has seen considerable change in the Adult Drug Treatment System, with the Panic and Pathway Services being decommissioned, and four new services being commissioned from 1st June 2009: the Stimulant Outreach Service, Vision, the Star Project, and the Aftercare Service.

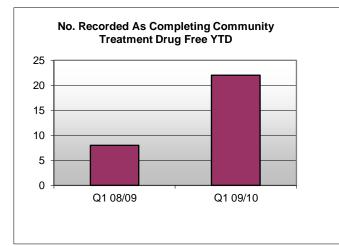
As it is only the first quarter and some data items were only available from 1st June when the new services commenced, it is not yet possible to draw conclusions on data trends. However the following observations can be made:

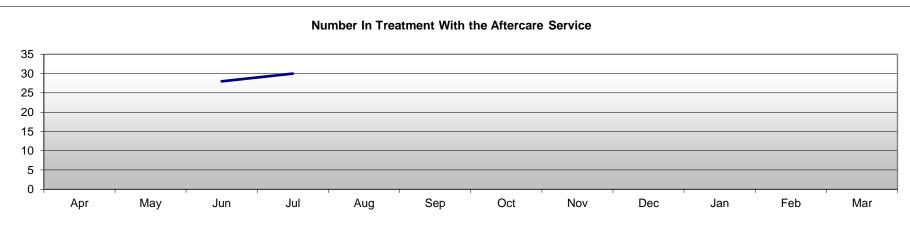
- Significantly more people have been recorded as exiting treatment drug free than in the same period last year.
- Although the Aftercare services only commenced in June 2009 there are already around 30 people on its caseload.
- There is still only a fifth of Birchtree clients in treatment with other services, however hopefully improvements will be made with the new dedicated CRI support worker.
- June saw a considerable increase in the number of people entering treatment who hadn't been in treatment during 2008/09.
- There are currently low numbers of transitions and transition plans in place from the young people's service to adult services, which needs to be looked at further.
- Further work is underway to ensure Adult Services are clear on their responsibilities around CAF and the Parental Substance Misuse Assessment Tool, and the need for this is highlighted by the low use of these tools.
- Still low use of AUDIT tool and identification of problematic alcohol use. Training is planned around this.

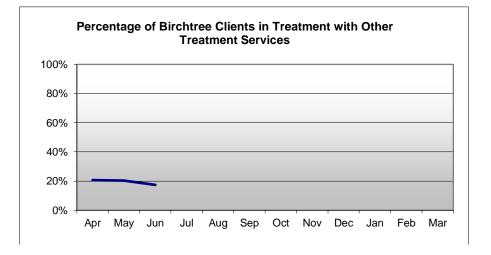
Enable Individuals to Move On and Reintegrate Into Society:

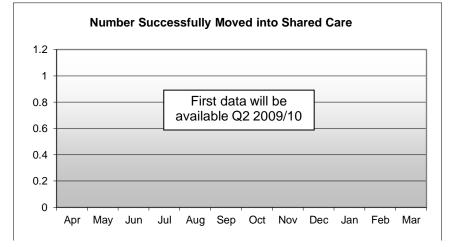




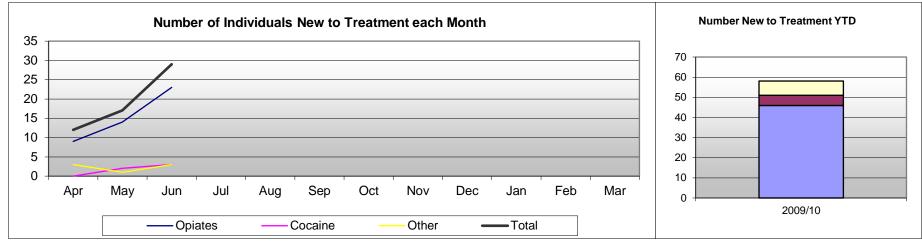


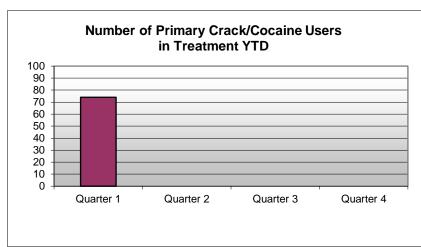


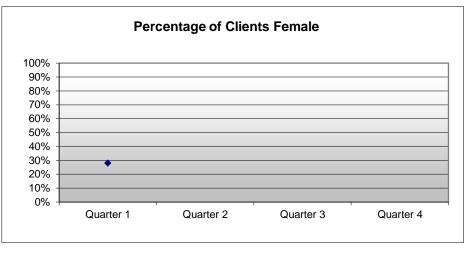


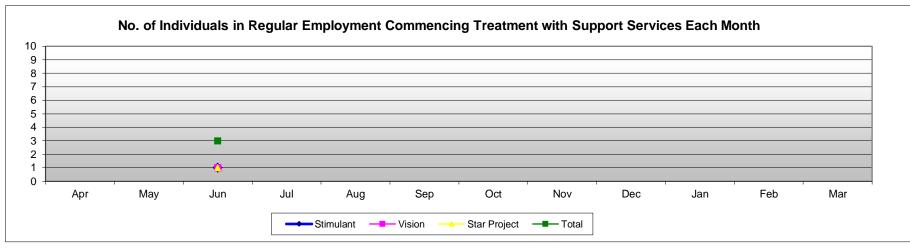




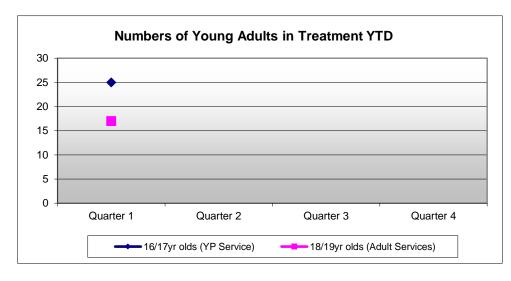


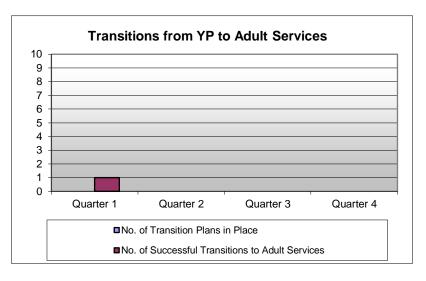




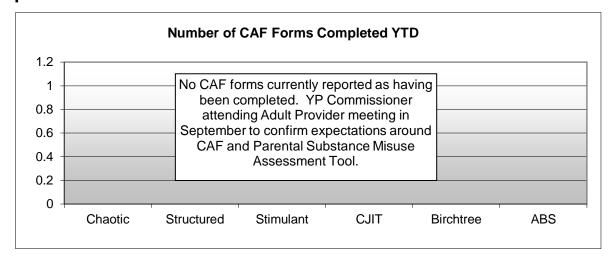


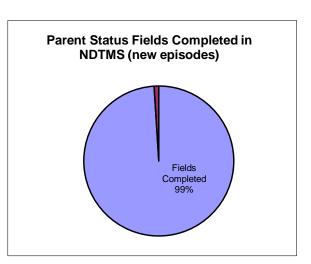
Work with Partners to Reduce the Number of Individuals Becoming Tomorrow's PDU's:

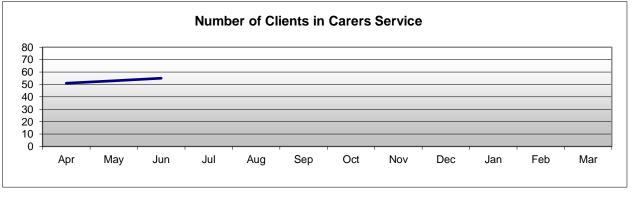




Put Steps in Place to Minimise Harm to Others:



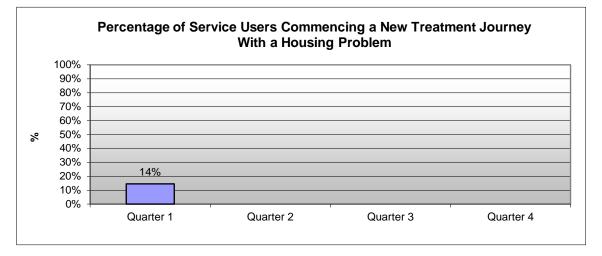


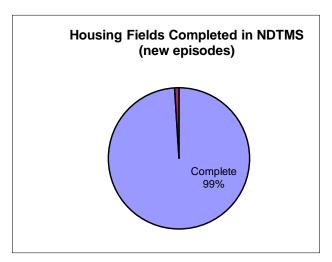


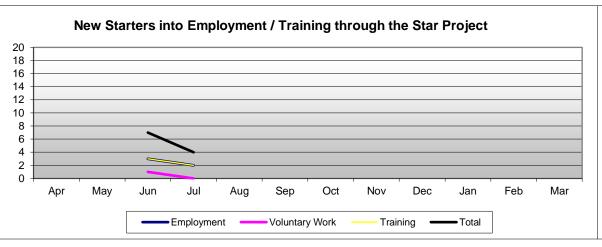
Number of website hits:

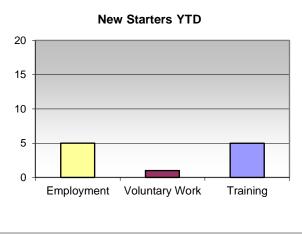
New website in development

Ensure Access to Suitable Housing, Training and Employment:

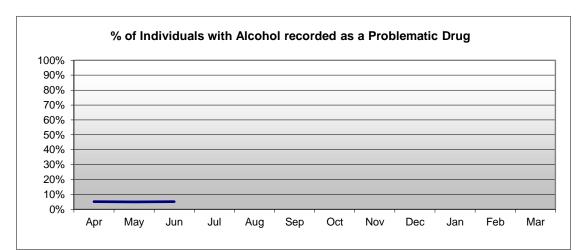


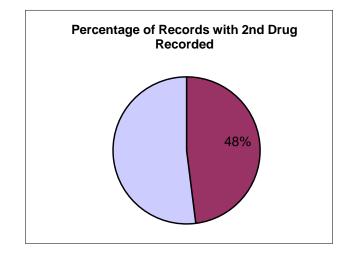


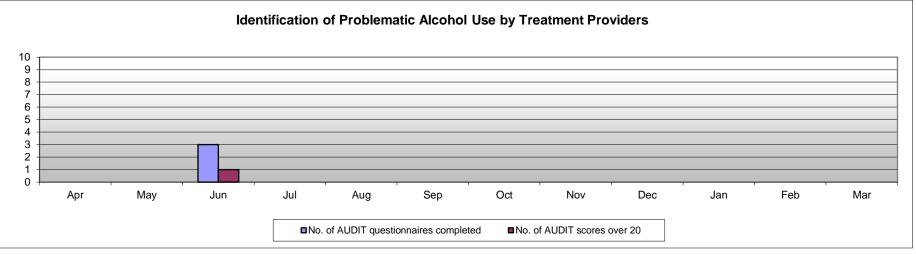




Evaluate and Address Problematic Alcohol Use Amongst Service Users:

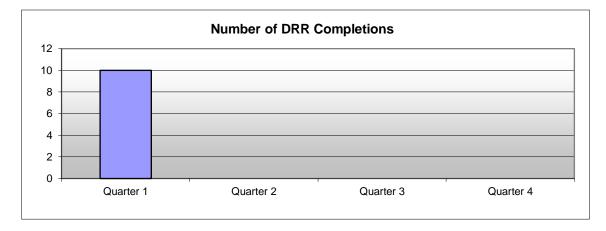






Note: The above chart does not include AUDIT questionnaires conducted at the Addictive Behaviour Service in June, these will be included from July

Work with Partners to Help Address Criminal Behaviour:



NI 38 Indicators:

Quarter 1 data not yet available.

